

Institute ID: IR-E-C-19760

Institute Name: CMR Engineering College

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	2276546 (Twenty Two Lakh Seventy Six Thousand Five Hundred Forty Six )	2871438 (Twenty eight laces Eighty seventy one thousand four hundred and thirty eight only)	2355658 (Twenty Three Lakh Fifty Five Thousand Six Hundred Fifty Eight)
New Equipment for Laboratories	7345232 (Seventy Three Lakh Forty Five Thousand Two Hundred Thirty Two )	4843003 (Forty Eight Lakh Forty Three Thousand Three )	4174927 (Forty One Lakh Seventy Four Thousand Nine Hundred Twenty Seven)
Engineering Workshops	266998 (Two Lakh Sixty Six Thousand Nine Hundred Ninety Eight)	220550 (Two Lakh Twenty Thousand Five Hundred Fifty )	94374 (Ninety Four Thousand Three Hundred Seventy Four )
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	6652446 (Sixty Six Lakh Fifty Two Thousand Four Hundred Forty Six )	9161504 (Ninety One Lakh Sixty One Thousand Five Hundred Four )	6802081 (Sixty Eight Lakh Two Thousand Eighty One )
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	158662544 (Fifteen Crore Eighty Six Lakh Sixty Two Thousand Five Hundred Forty Four )	137653837 (Thirteen Crore Seventy Six Lakh Fifty Three Thousand Eight Hundred Thirty Seven )	108682716 (Ten Crore Eighty Six Lakh Eighty Two Thousand Seven Hundred Sixteen)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	37245801 (Three Crore Seventy Two Lakh Forty Five Thousand Eight Hundred One )	29344263 (Two Crore Ninety Three Lakh Forty Four Thousand Two Hundred Sixty Three)	39656737 (Three Crore Ninety Six Lakh Fifty Six Thousand Seven Hundred Thirty Seven)
Seminars/Conferences/Workshops	168682 (One Lakh Sixty Eight Thousand Six Hundred Eighty Two)	129750 (One Lakh Twenty Nine Thousand Seven Hundred Fifty)	268450 (Two Lakh Sixty Eight Thousand Four Hundred Fifty)